



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☒

REGION # 1 BOYS ☐ or GIRLS ☒

Held at Ballard Memorial High School

Dates 10/28/24-10/30/24

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7	\$5964	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$5964
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1960.00	
	Trophies		\$290.50	
	Travel for Participating Teams		- 0 -	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1821.54	
	TOTAL EXPENSES (2)			\$4072.04
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$1891.96
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$283.79	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$1608.17
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		-0-	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$1608.17

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Carlisle Co	\$201.02	McCracken Co	\$201.03		
CCA	\$201.02	Murray	\$201.02		
Graves Co	\$201.02				
Hickman Co	\$201.02				
Marshall Co	\$201.02				
Mayfield	\$201.02				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	432
2	227
3	193
4	
5	
6	
7	
Total	852

MANAGER

SCHOOL

DAYTIME PHONE

2024 Region 1 Volleyball Tourney Expenses

<u>Item</u>	<u>Amount</u>
Gate workers	360.00
Tournament Draw Meal	220.00
Hospitality Room	346.54
Clockkeeper	140.00
Bookkeeper & Libero Tracker	280.00
Announcer	75.00
Athletic Trainer	100.00
Tournament Director	<u>300.00</u>
Total Itemized Expenses	1,821.54

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